

POSTED 2/26/15  
AS

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

SATURDAY, MARCH 21, 2015  
9:00 A.M.

RECEIVED  
VERNON TOWN CLERK  
15 FEB 26 AM 11:10

A.) PLEDGE OF ALLEGIANCE

B.) ROLL CALL

C.) PUBLIC HEARING (9:05 AM)

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO  
THE 2015-2016 TOWN OF VERNON BUDGET.

MAYOR DANIEL A. CHAMPAGNE CALLS THE PUBLIC HEARING TO ORDER

CLERK READS THE LEGAL NOTICE INTO THE RECORD

MAYOR DANIEL A. CHAMPAGNE AND TOWN COUNCIL RECEIVE COMMENTS

ADJOURN THE PUBLIC HEARING

RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA

D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer  
and Treasurer to present the 2015-2016 Budget Overview to the Town  
Council.

E.) TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS

**PROPOSED MOTION:**

The Town Council adopts the following list of Rules and Procedures for the 2015-2016 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

F.) BUDGET REVIEW

1. Revenue
2. Probate
3. Social Services
4. Youth Services
5. Senior Center
6. Visiting Nurse & Health Services of CT
7. Hockanum Valley Community Council
8. Child Guidance Clinic
9. Exchange Club – Prevention of Child Abuse
10. MARC, Inc of Manchester
11. Shelter Services
12. Connecticut Legal Services
13. Hartford Interval House
14. YWCA Sexual Assault Services
15. Hockanum Valley School Readiness
16. Rockville Public Library
17. Historical Society
18. North Central District Health
19. Greater Hartford Transit District

- 20.** Arts Commission
- 21.** Animal Control
- 22.** Dog License Account
- 23.** Cemetery Operations
- 24.** Vernon Cemetery Commission
- 25.** Town Clerk
- 26.** Town Council

G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

H.) RECESS REMAINING ACCOUNTS TO MARCH 23, 2015.